EXPLANATION FOR VARIANCES:

BOX NO 1

Figure in 2025 column	5338
Figure in 2026 column	7728
Variance	2390
Reason	**Amount £**
Unspent CIL payment	2663

BOX NO 3

Figure in 2025 column	2763
Figure in 2026 column	600
Variance	2173
Reason	**Amount £**
CIL payment 25	2663
Grant 26	500

BOX NO 6

Figure in 2025 column	1078
Figure in 2026 column	1401
Variance	323
Reason	
Defib battery 26	265